## FINANCE

Forecasting for tomorrow







## **FINANCE**





Financial modelling and analysis (FMA) can be an integral part of planning and budgeting, acquisitions and due diligence, performance reporting, major capital investment/purchases and specific project initiatives.

In today's economic climate, financial modelling and analysis is essential for accurately testing strategies, their assumptions and the sensitivity of key variables. Community Business Australia understands that strategies that are underpinned by robust financial analysis and modelling are far more likely to succeed.

Our senior finance consultant, Shane Fracchia has introduced FMA to many Boards, CEOs and senior management teams to help them analyse whether their organisations are excelling financially, or struggling to achieve expectations - and more importantly why. Through Shane's consultation, Community Business Australia can help you with:

- Strategic financial performance reporting
- Developing key performance indicators and business intelligence
- Board financial assurance reporting
- Major asset transactions (sale and purchases)
- Project governance and risk reporting



Shane has assisted our board and executive in positioning our organisation as a major regional health and aged care leader.

His strategic leadership and insights combined with strong financial and analytical skills has enabled us to plan, secure and implement a range of major projects, sustainably and efficiently.

Lynne Sheehan Chief Executive Officer Mercy Health & Aged Care Central Queensland Ltd



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## **Senior Finance Consultant**

Shane Fracchia MBA BCom CertTech FCPA FAICD

Shane has over 25 years' experience in strategic leadership and corporate finance across a broad range of sectors including health and aged care - in both corporate and not for profit environments. He uses his experience and strategic skills to advise executives, boards and business leaders in the areas of governance, strategy, performance/growth, strategic design, financial analysis, values-based leadership, M&A, risk/assurance and strategic master planning.

## **Grow your organisation**

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